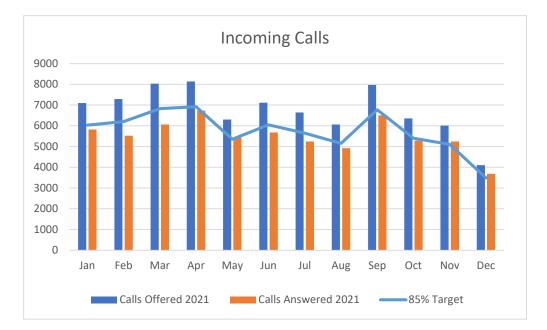
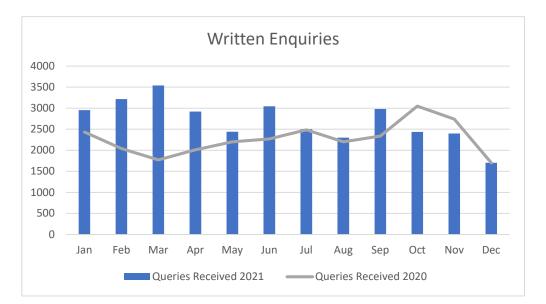
Appendix D: Customer Services Statistics October - December 2021



| | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Calls Offered 2021 | 7094 | 7293 | 8027 | 8142 | 6299 | 7114 | 6643 | 6063 | 7968 | 6355 | 6009 | 4102 |
| Calls Answered 2021 | 5822 | 5523 | 6065 | 6733 | 5437 | 5675 | 5247 | 4919 | 6505 | 5281 | 5242 | 3686 |
| Calls Offered 2020 | 8031 | 6812 | 5603 | 5552 | 5601 | 6572 | 6574 | 5587 | 7121 | 6705 | 5930 | 4109 |
| Answer Rate (Target 85%) | 82.07% | 75.73% | 75.56% | 82.69% | 86.32% | 79.77% | 78.99% | 81.13% | 81.64% | 83.10% | 87.24% | 89.86% |
| Percentage increase | -11.67% | 7.06% | 43.26% | 46.65% | 12.46% | 8.25% | 1.05% | 8.52% | 11.89% | -5.22% | 1.33% | -0.17% |

Appendix D: Customer Services Statistics



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|--------|--------|---------|--------|--------|--------|-------|-------|--------|---------|---------|-------|
| Queries Received 2021 | 2953 | 3217 | 3541 | 2921 | 2441 | 3043 | 2502 | 2299 | 2980 | 2437 | 2398 | 1701 |
| Queries Received 2020 | 2431 | 2039 | 1770 | 2011 | 2199 | 2270 | 2485 | 2202 | 2338 | 3049 | 2741 | 1699 |
| Percentage increase | 21.47% | 57.77% | 100.06% | 45.25% | 11.01% | 34.05% | 0.68% | 4.41% | 27.46% | -20.07% | -12.51% | 0.12% |